

Problem Gambling
SFY 18/19 Grantee Awards/Expenditures

| SFY 18 | SY18 Q1 | SY18 Q2 | SY18 Q3 | SY18 Q4 | SY18 total | SY18 Grant amount | Difference | Percent Expended |
|---|---------------|---------------|---------------|---------------|-----------------|-------------------|--------------|------------------|
| Bridge Counseling Associates | \$ 4,185.56 | \$ 4,553.36 | \$ 4,355.16 | \$ 3,227.04 | \$ 16,321.12 | \$ 18,005.00 | \$ 1,683.88 | 91% |
| Bristlecone Family Resources | \$ 46,820.48 | \$ 24,521.31 | \$ 28,159.28 | \$ 29,411.38 | \$ 128,912.45 | \$ 136,814.00 | \$ 7,901.55 | 94% |
| International Problem Gambling Center (LV) Treatment | \$ 73,384.92 | \$ 60,601.08 | \$ 78,488.68 | \$ 53,455.76 | \$ 265,930.44 | \$ 283,000.00 | \$ 17,069.56 | 94% |
| Mental Health Counseling & Consulting (MHCC) | \$ 6,023.16 | \$ 14,702.16 | \$ 23,254.48 | \$ 16,492.20 | \$ 60,472.00 | \$ 60,472.00 | \$ - | 100% |
| New Frontier Treatment Center-Treatment | \$ 22,430.28 | \$ 29,963.92 | \$ 51,669.36 | \$ 20,919.80 | \$ 124,983.36 | \$ 125,247.00 | \$ 263.64 | 100% |
| Reno Problem Gambling Center (Treatment) | \$ 25,344.43 | \$ 18,747.86 | \$ 30,042.71 | \$ 17,865.00 | \$ 92,000.00 | \$ 92,000.00 | \$ - | 100% |
| RISE Center for Recovery | \$ 23,164.74 | \$ 19,090.26 | \$ 19,894.62 | \$ 19,949.38 | \$ 82,099.00 | \$ 82,099.00 | \$ - | 100% |
| Total for all treatment providers | \$ 201,353.57 | \$ 172,179.95 | \$ 235,864.29 | \$ 161,320.56 | \$ 770,718.37 | \$ 797,637.00 | \$ 26,918.63 | 97% |
| | | | | | | | | |
| BOR UNLV IGI | \$ 31,355.49 | \$ - | \$ 75,918.32 | \$ 26,163.02 | \$ 133,436.83 | \$ 139,372.00 | \$ 5,935.17 | 96% |
| | | | | | | | | |
| Nevada Council on Problem Gambling (Prevention) | \$ 40,040.92 | \$ 44,964.29 | \$ 55,407.73 | \$ 69,577.93 | \$ 209,990.87 | \$ 209,991.00 | \$ 0.13 | 100% |
| Nevada Council on Problem Gambling (Workforce) | \$ 4,768.96 | \$ 4,081.32 | \$ 3,915.54 | \$ 15,204.02 | \$ 27,969.84 | \$ 27,970.00 | \$ 0.16 | 100% |
| Nevada Council on Problem Gambling (Conference) | | | | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ - | 100% |
| Nevada Council on Problem Gambling (Media) | \$ - | \$ - | \$ 23,113.08 | \$ 49,886.92 | \$ 73,000.00 | \$ 73,000.00 | \$ - | 100% |
| | | | | | | | | |
| Problem Gambling Solutions | \$ 10,382.66 | 6623.37 | 13601.21 | 10185.64 | \$ 40,792.88 | \$ 41,000.00 | \$ 207.12 | 99% |
| | | | | | | | | |
| Total | | | | | \$ 1,280,908.79 | \$ 1,313,970.00 | \$ 33,061.21 | 97% |

| SFY 19 | SY19 Q1 | SY19 Q2 | SY19 Q3 | SY19 Q4 | SY19 Total | SY19 Grant Amount | Difference | Percent Expended | Benchmark | Difference |
|---|---------------|---------|---------|---------|---------------|-------------------|-----------------|------------------|-----------|------------|
| Bridge Counseling Associates | \$ 3,128.16 | \$ - | \$ - | \$ - | \$ 3,128.16 | \$ 18,004.00 | \$ 14,875.84 | 17% | 25% | 7.6% |
| Bristlecone Family Resources | \$ 35,350.68 | \$ - | \$ - | \$ - | \$ 35,350.68 | \$ 143,033.00 | \$ 107,682.32 | 25% | 25% | 0.3% |
| International Problem Gambling Center (LV) Treatment | \$ 43,799.80 | \$ - | \$ - | \$ - | \$ 43,799.80 | \$ 292,153.00 | \$ 248,353.20 | 15% | 25% | 10.0% |
| Mental Health Counseling & Consulting (MHCC) | \$ 15,590.08 | \$ - | \$ - | \$ - | \$ 15,590.08 | \$ 64,597.00 | \$ 49,006.92 | 24% | 25% | 0.9% |
| New Frontier Treatment Center-Treatment | \$ 15,985.60 | \$ - | \$ - | \$ - | \$ 15,985.60 | \$ 143,087.00 | \$ 127,101.40 | 11% | 25% | 13.8% |
| Reno Problem Gambling Center (Treatment) | \$ 32,382.38 | \$ - | \$ - | \$ - | \$ 32,382.38 | \$ 97,303.00 | \$ 64,920.62 | 33% | 25% | -8.3% |
| RISE Center for Recovery | \$ 26,961.04 | \$ - | \$ - | \$ - | \$ 26,961.04 | \$ 82,099.00 | \$ 55,137.96 | 33% | 25% | -7.8% |
| Total for all treatment providers | \$ 173,197.74 | \$ - | \$ - | \$ - | \$ 173,197.74 | \$ 840,276.00 | \$ 667,078.26 | 21% | 25% | 4.4% |
| | | | | | | | | | | |
| BOR UNLV IGI | \$ 25,269.10 | | | | \$ 25,269.10 | \$ 139,371.00 | \$ 114,101.90 | 18% | 25% | 7% |
| | | | | | | | | | | |
| Nevada Council on Problem Gambling (Prevention) | \$ 15,157.32 | | | | \$ 15,157.32 | \$ 209,984.00 | \$ 194,826.68 | 7% | 25% | 18% |
| Nevada Council on Problem Gambling (Workforce) | \$ 3,844.80 | | | | \$ 3,844.80 | \$ 27,929.00 | \$ 24,084.20 | 14% | 25% | 11% |
| Nevada Council on Problem Gambling (Conference) | \$ - | | | | \$ - | \$ 25,000.00 | \$ 25,000.00 | 0% | 25% | 25% |
| | | | | | | | | | | |
| Problem Gambling Solutions | \$ 8,062.50 | | | | \$ 8,062.50 | \$ 41,000.00 | \$ 32,937.50 | 20% | 25% | 5% |
| Unobligated Administrative Funds | | | | | | \$ 75,000.00 | | | | |
| Unobligated Funds for mid year reallocations | | | | | | \$ 65,000.00 | | | | |
| | | | | | | | | | | |
| Total | | | | | \$ 225,531.46 | \$ 1,423,560.00 | \$ 1,198,028.54 | 16% | 25% | 9% |